COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

SMART SCALE Round 6
Consensus Scenario

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May 20, 2025

SMART SCALE Round 6

- **Staff Recommended Scenario released in January**
- **Total Funds Available - $1,079.3 million**
  - **Allocated to 53 projects - $983.6 million**
    - DGP $602.5 million
    - HPP $381.04 million
  - **Total Amount unallocated - $83.1 million**
    - DGP - $79.5 million
    - HPP - $3.6 million
- **Draft SYIP**
  - **Funded cost increases on prior round projects - $12.6 million**

Staff Recommended Funding Scenario Summary (millions)

					Step 1		Step 2			
District	Number of Applications	DGP Available	Previous DGP Cost Increases	HPP Available	DGP Allocated	DGP Remaining	HPP Allocated	HPP Remaining	Funded in Staff Scenario	Total Allocated
Bristol	20	$37.0			$27.2	$9.8	$0.0		3	$27.2
Culpeper	24	$68.0	-$6.6		$57.0	$4.3	$36.4		4	$93.5
Fredericksburg	34	$76.2			$73.5	$2.7	$16.8		4	$90.3
Hampton Roads	31	$121.6			$111.9	$9.7	$27.3		11	$139.2
Lynchburg	12	$85.9			$82.4	$3.5	$0.0		4	$82.4
Northern Virginia	23	$97.4			$88.7	$8.8	$0.0		4	$88.7
Richmond	65	$104.9			$82.6	$22.2	$255.8		14	$338.5
Salem	34	$64.3			$53.9	$10.3	$0.0		3	$53.9
Staunton	27	$39.4	-$6.0		$25.3	$8.1	$44.7		6	$69.9
Statewide HPP				$384.7						
Total	**270**	**$694.6**		**$384.7**	**$602.5**	**$79.5**	**$381.0**	**$3.6**	**53**	**$983.6**

Starting Total	**$1,079.3**
Remaining Total	**$83.1**

SMART SCALE Round 6 Consensus Scenario

- **Consensus Scenario is an update to the Staff Recommended Scenario based upon feedback from the CTB members and input from the Spring Public Meetings**
- **53 Projects Recommended for Funding**
  - DGP
    - Unfunds six projects
    - Funds six projects
    - Net zero projects added/removed
  - HPP – No Changes
- **Amount unallocated - $49.5 million**
    - DGP - $45.9 million
    - HPP - $3.6 million

Proposed Modifications - Bristol

- **Unfund from DGP**
  - App ID 11589 Route 75 at Green Springs Church Road Turn Lane Improvements submitted by Washington County for $11.5M
  - App ID 11735 Cummings St at US 11 and Remsburg Dr Improvements submitted by the Town of Abingdon for $10.4M
  - Both applicants support unfunding, so that the regional project below can be funded
- **Fund with DGP**
  - App ID 11586 French Moore Blvd Extension submitted by Bristol MPO for $28.5M (in town of Abingdon)
    - Regionally significant new alignment project that will be combined in construction with the previously funded App ID 9233 Cook Street Extension (total combined cost of $62.2M)

Proposed Modifications - Culpeper

- **No revisions to the Round 6 Staff Recommended Scenario**
  - Remaining DGP ($4.3M) to be held in reserve

Proposed Modifications – Fredericksburg

- **No revisions to the Round 6 Staff Recommended Scenario**
  - Remaining DGP ($2.6M) to be held in reserve

Proposed Modifications – Hampton Roads

- **Unfund from DGP**
  - App ID 11683 Little Creek Road Bicycle Improvements submitted by the City of Norfolk for $5.4M
    - Safety and access management concerns for bicyclists

- **Fund with DGP**
  - App ID 11491 Cheriton RCUT submitted by Northampton County for $6.8M
    - Project is next in the funding line

Proposed Modifications – Lynchburg

- **No revisions to the Round 6 Staff Recommended Scenario**
- **Remaining DGP ($3.5M)**
  - DGP amount being used to cover previous DGP cost increases, as done in Culpeper and Staunton

Proposed Modifications – Northern Virginia

- **Unfund from DGP**
- **Both Applicants are in FY 2025 Locality Sustained Performance Program (LSPP)**
  - App ID 11496 Duke St and Route 1 Intersection Improvements submitted by the City of Alexandria for $6.6M
    - Applicant's performance has not improved
  - App ID 11469 Cascades Pkwy Bike & Ped (Church Rd. to Victoria Station Dr) submitted by Loudoun County for $9.3M
    - Applicant LSPP performance has improved, and has requested a swap (below)
- **Fund with DGP**
  - App ID 11466 Route 15 at Braddock Road Roundabout submitted by Loudoun County for $14.5M
    - Project is next in the funding line and capitalizes on $32.4M applicant leverage
    - Project will be administered by VDOT

Proposed Modifications – Richmond

- **Fund with remaining DGP ($22.2M)**
  - App ID 11761 U.S. Route 60 at State Route 13/603 RCUT submitted by Powhatan County for $3.6M
    - Capitalizes on a high percentage of leverage and aligns with the applicant's priorities
  - App ID 11470 I64 Exit 211 Interchange Improvement Project submitted by New Kent County for revised request amount of $18.2M
    - Request amount reduced due to leverage from external partners
    - Project supports major economic development accessed by this interchange

Proposed Modifications – Salem

- **No revisions to the Round 6 Staff Recommended Scenario**
  - Remaining DGP ($10.3M) to be held in reserve

Proposed Modifications – Staunton

- **Unfund from DGP**
  - App ID 11604 Waynesboro Transit Access Project submitted by the City of Waynesboro for $2.6M
    - Optimize value and acknowledge other funding program opportunities

- **Fund with DGP**
  - App ID 11809 US 50 and Hayfield Road RCI submitted by Frederick County for $8.0M
    - Project is next in funding line that can be fully funded with remaining DGP

Consensus Scenario Summary (millions)

					Step 1		Step 2		Step 3 - Consensus			
District	# of Apps	DGP Available	Previous DGP Cost Increases	HPP Available	DGP Allocated	DGP Remaining	HPP Allocated	HPP Remaining	DGP Allocated	DGP Remaining	Funded in Consensus Scenario	Total Allocated
Bristol	20	$37.0			$27.2	$9.8	$0.0		$6.7	$3.1	2	$33.9
Culpeper	24	$68.0	-$6.6		$57.0	$4.3	$36.4		$0.0	$4.3	4	$93.5
Fredericksburg	34	$76.2			$73.5	$2.7	$16.8		$0.0	$2.7	4	$90.3
Hampton Roads	31	$121.6			$111.9	$9.7	$27.3		$1.4	$8.3	11	$140.6
Lynchburg (see slide 9)	12	$85.9	-$3.5		$82.4	$3.5	$0.0		$0.0	$0.0	4	$85.9
Northern Virginia	23	$97.4			$88.7	$8.8	$0.0		$1.3	$7.5	3	$90.0
Richmond	65	$104.9			$82.6	$22.2	$255.8		$21.8	$0.4	16	$360.3
Salem	34	$64.3			$53.9	$10.3	$0.0		$0.0	$10.3	3	$53.9
Staunton	27	$39.4	-$6.0		$25.3	$8.1	$44.7		$5.4	$2.7	6	$75.3
Statewide HPP				$384.7								
Total	**270**	**$694.6**		**$384.7**	**$602.5**	**$79.5**	**$381.0**	**$3.6**	**$33.6**	**$45.9**	**53**	**$1,017.2**

Starting Total	**$1,079.3**
Remaining Total	**$49.5**

*HPP Dollars were not recommended to change in Step 3

Next Steps

- **May** – CTB action to approve the Consensus Scenario
- **June** – CTB approval of the Final FY2026-2031 SYIP

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Thank you.